

University of Wisconsin System Diversity Grant Program <i>Closing the Achievement Gap: Promoting Institutional Change to Foster Access & Excellence for Historically Underrepresented Populations</i> 2011-12 BUDGET FORM			
PROJECT TITLE:			
CATEGORY:			
INSTITUTION:			
PERSONNEL SALARY		Funds Requested	Cost to Institution
<i>*Identify Personnel in Budget Narrative</i>			
1 Faculty and Academic Staff:			
2 Classified Staff:			
3 Limited Term Employee:			
4 Research and Grad Assistants:			
5 Student Workers:	Hours: <input type="text"/>	Hourly Rate: <input type="text"/>	Total: <input type="text"/>
6 Other (i.e., Guest speakers, Consultants, etc):			
Personnel Salary Sub Total:			
EQUIPMENT/SUPPLIES & EXPENSES			
<i>Briefly identify items. Justify each in Budget Narrative detailing travel (i.e., mileage, meals, lodging)</i>			
1 Equipment:			
2 Supplies & Expenses:			
3 Other (describe):			
Supplies & Expenses Sub Total:			
PROJECT FUNDING TOTALS:			