

**Committee on Baccalaureate Expansion (COBE)**

**2011-13 BUDGET FORM**

**PROJECT TITLE:**

**CATEGORY:**

**INSTITUTION:**

**2011-12**

**2012-13**

<b>PERSONNEL SALARY</b>				Funds	Cost to	Funds	Cost to
<i>*Identify Personnel in Budget Narrative</i>				Requested	Institution	Requested	Institution
1 Faculty and Academic Staff:							
2 Classified Staff:							
3 Limited Term Employee:							
4 Research and Grad Assistants:							
5 Student Workers:	Hours:	Hourly Rate:	Total:				
6 Other (i.e., Guest speakers, Consultants, etc):							
<b>Personnel Salary Sub Total:</b>					<b>\$0.00</b>		<b>\$0.00</b>
<b>EQUIPMENT/SUPPLIES &amp; EXPENSES</b> * Refer to <a href="http://www.uwsa.edu/fadmin/travel.htm">http://www.uwsa.edu/fadmin/travel.htm</a>							
<i>Briefly identify items. Justify each in Budget Narrative detailing travel (i.e., mileage, meals, lodging, software, computers, server time costs)</i>							
1 Equipment:							
2 Supplies & Expenses:							
3 Other (describe):							
<b>Supplies &amp; Expenses Sub Total:</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PROJECT FUNDING TOTALS:</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Note: In order to maximize grant funds, fringe benefits will not be funded through the COBE Grant Program.